

\*\*\* CHECK AGAINST DELIVERY \*\*\*



**Agenda item 134**  
**Proposed programme budget for the biennium 2016-2017**

**Organization of the 2016 High-Level Meeting on HIV/AIDS (A/C.5/70/20)**

**FIFTH COMMITTEE**

Statement by

Mr. Johannes Huisman  
Director, Programme Planning and Budget Division  
22 December 2015

Mr. Chairman,  
Distinguished delegates,

I have the honour to introduce the statement of the Secretary-General containing the programme budget implications for the biennium 2016-2017 resulting from draft resolution A/70/L.38.

Accordingly, it is proposed that an additional appropriation of \$118,200 under section 2, General Assembly and Economic and Social Council affairs and conference management of the proposed programme budget for the biennium 2016-2017 be approved as a charge to the contingency fund.

Mr. Chairman, Distinguished Delegates, I look forward to the discussions on this matter.

Thank you Mr. Chairman.